

## CITY OF ROCHESTER, MINNESOTA

SCHEDULE OF GENERAL FIXED ASSETS  
BY FUNCTION AND ACTIVITY

December 31, 1997

Function and Activity	Land and Buildings	Improvements Other Than Buildings	Furniture and Equipment	Construction Work In Process	Total
General Government:					
Control:					
Legislative			\$22,946		\$22,946
Executive			319,042		319,042
Total Control			341,988		341,988
Staff Agencies:					
CDBG Administration			37,632		37,632
City Clerk			48,361		48,361
Finance			65,834		65,834
Information Systems			1,647,324		1,647,324
Legal			61,997		61,997
Personnel			39,770		39,770
Maintenance City Hall			179,466		179,466
Art Center/Civic Theatre			38,169		38,169
Music			75,578		75,578
Other General Government	\$15,142,345	\$83,376	18,519		15,244,240
Total Staff Agencies	15,142,345	83,376	2,212,650		17,438,371
Total General Government	15,142,345	83,376	2,554,638		17,780,359
Public Safety:					
Police	3,328,979	4,598	1,910,118		5,243,695
Fire	3,857,684	2,000	768,268		4,627,952
Building Safety	157,086		68,693		225,779
Animal Control	825,783	220	14,271		840,274
Emergency Management		284,097			284,097
Total Public Safety	8,169,532	290,915	2,761,350		11,221,797
Public Works:					
Engineering	2,399,041	76,958	818,429		3,294,428
Mass Transit			3,859,508		3,859,508
Street and Alley	5,456,521	50,688,422	370,213		56,515,156
Other Permanent					
Improvements	17,961,324	80,882,379	190,940		99,034,643
Total Public Works	25,816,886	131,647,759	5,239,090		162,703,735
Library	11,273,923		6,332,606		17,606,529
Mayo Civic Center	25,038,852	253,324	1,276,484		26,568,660
Park and Recreation	14,906,057	6,360,178	2,515,372		23,781,607
Airport	8,887,049	15,789,341	1,344,160		26,020,550
Tax Increment	7,425,360	216,807			7,642,167
Total General Fixed Assets Before Work in Process	116,660,004	154,641,700	22,023,700		293,325,404
Construction Work in Process				\$13,980,577	13,980,577
Total General Fixed Assets	\$116,660,004	\$154,641,700	\$22,023,700	\$13,980,577	\$307,305,981